



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Supply Reserve Fund

Water Project Summary

Name of Applicant	Lincoln Hills Cares	
Name of Water Project		
Basin Account Request Subtotal		\$20,000.00
Applicant Cash Match		\$100,000.00
Applicant In-Kind Match		
Basin Requests		
Sources of Funding		

Grant Details

Water Project Justification

Watershed Health, Education and Outreach, Climate, Vibrant Communities, Recreation and Equity are all goals of the Colorado Water Plan and are in alignment with our Lincoln Hills Cares South Platte Youth River Summit Education and Outreach Strategy, Values and Vision.

Applicant & Grantee Information

Name of Grantee: Lincoln Hills Cares
Mailing Address: 2530 North Washington Street, Suite 100 Denver CO 80205
FEIN: 814,552,726

Organization Contact: Shane Wright
Position/Title: Email: shane@lhcares.org
Phone: (303) 815-7613

Organization Contact - Alternate: Vivian Cervantes
Position/Title: Pathways Email: vivian@lhcares.org
Phone:

Grant Management Contact: Shane Wright
Position/Title: Email: shane@lhcares.org
Phone: (303) 815-7613

Grant Management Contact - Alternate: Vivian Cervantes
Position/Title: Pathways Email: vivian@lhcares.org
Phone:

Agency Information

Agency Type Other
Current Assessment
Number of Shareholders or Customers
Number of Shares

Number of Taps
Average Monthly Water Bill
Annual Water Delivery (acre-feet)

Description of Grantee/Applicant

No description provided

Location of Water Project

Latitude 0.000000
Longitude 0.000000
Lat Long Flag
Water Source
Basins
Counties
Districts

Water Project Overview

Major Water Use Type
Type of Water Project
Scheduled Start Date - Design 4/30/2024
Scheduled Start Date - Construction 4/30/2024
Description

Measurable Results

0 New Storage Created (acre-feet)
0 New Annual Water Supplies Developed or Conserved (acre-feet), Consumptive or Nonconsumptive
0 Existing Storage Preserved or Enhanced (acre-feet)
0 New Storage Created (acre-feet)
0 Length of Stream Restored or Protected (linear feet)
0.00 Length of Pipe, Canal Built or Improved (linear feet)
\$0 Efficiency Savings (dollars/year)
0 Efficiency Savings (acre-feet/year)
0 Area of Restored or Preserved Habitat (acres)
0 Quantity of Water Shared through Alternative Transfer Mechanisms or water sharing agreement (acre-feet)
0 Number of Coloradans Impacted by Incorporating Water-Saving Actions into Land Use Planning
0 Number of Coloradans Impacted by Engagement Activity
Other
No additional measurable results provided



Last Update: January 10, 2022

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Colorado Water Conservation Board	
Water Supply Reserve Fund	
<u>Exhibit A - Statement of Work</u>	
Date:	04/15/2024
Water Activity Name:	River Summit
Grant Recipient:	Lincoln Hills Cares
Funding Source:	Water Supply Reserve Fund (WSRF)
Water Activity Overview: (Please provide brief description of the proposed water activity (no more than 200 words). Include a description of the overall water activity and specifically what the WSRF funding will be used for. (PLEASE DEFINE ALL ACRONYMS).)	
<p>Youth from Lincoln Hills Cares are hosting a River Summit October 12, 2024.</p>	
Objectives: (List the objectives of the project. (PLEASE DEFINE ACRONYMS).)	
<p>We have a long list of objectives for the Youth River Summit. For this specific ask we will focus on:</p> <ul style="list-style-type: none"> • South Platte River Advisory Youth (SPRAY) Council • Marketing/Technology/Story Telling • Evaluation/Information Sharing/Wrap Up 	



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Tasks
Provide a detailed description of each task using the following format: (PLEASE DEFINE ACRONYMS)
<u>Task 1 - South Platte River Advisory Youth (SPRAY) Council</u>
Description of Task:
The SPRAY Council is a council of youth working to restore the water quality of the South Platte River. The SPRAY Council has been active since 2018. The SPRAY Council authored the Our River, Our Voices, Our Future Plan https://sites.google.com/view/spray-projects/ The SPRAY Council along with El Laboratorio and youth from the River Action Projects and River Summit Planning Committee will work together to plan and operate the River Summit October 12, 2024.
Method/Procedure:
River Action Project Youth and El Laboratorio along with the River Summit Planning Committee youth from DSST (Denver School of Science and Technology) will plan and operate the River Summit October 12, 2024 at Colorado State University CSU SPUR. Over 23 youth ages 12-24 will be paid and provided with supplies to orchestrate and operate the River Summit.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
Youth plan and operate the River Summit October 12, 2024.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Youth led River Summit October 12, 2024 planned and operated by the SPRAY Council and partners.



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Tasks
Provide a detailed description of each task using the following format: (PLEASE DEFINE ACRONYMS)
<u>Task 2 - River Summit Marketing/Technology/Storytelling</u>
Description of Task: Technology support and marketing and storytelling for the 2024 River Summit.
Method/Procedure: Youth and partners will be provided with resources to support the technology/marketing and storytelling needs of the October 12, 2024 River Summit.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) River Summit technology/marketing and storytelling needs will be met. Stories will be shared in all media formats and the youth will be supported in this effort that will include computer, photo, evaluation and qualitative and quantitative data for the River Summit.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Youth stories and River Summit marketing and storytelling needs will be shared through a revised website and social media platform.



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Tasks	
Provide a detailed description of each task using the following format: (PLEASE DEFINE ACRONYMS)	
Task 3 – Evaluation/Information Sharing/Wrap Up	
Description of Task:	
Working with Colorado State University, the SPRAY Council, El Laboratorio and youth partners, Lincoln Hills Cares will conduct a robust evaluation and information sharing process. We want to learn what worked, what we learned, who was there, who should have been there and more... We want to know what resonates with the youth and stakeholders and we want to learn what we can do better next year. We want to learn what is working for water quality in the South Platte River so we can continue to advocate for our goal of a fishable and swimmable South Platte River for all people.	
Method/Procedure:	
Working with CSU's Danny Birmingham we will assess and evaluate the success and challenges of the River Summit. We will share our stories broadly with social media and other communications such as the updates website and email.	
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)	
An successfully delivered evaluation and wrap up process.	
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)	
Evaluation of the River Summit from and for the youth who will lead it.	



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Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined [Budget and Schedule](#) that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in [excel format](#). A separate [excel formatted](#) Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.

NOTE TO APPLICANTS: Below are two "detailed budget" examples. Detailed budgets will vary between all projects, so these examples can be used as a helpful guide



Colorado Water Conservation Board
Detailed Budget Estimate

Date:
Water Activity Name:
Grantee Name:

EXAMPLE A: Coordination

Task 1 - [TASK NAME]									CWCB Funds	Other Matching Funds
Sub-task	Item	Hourly Rate	# Hours	Subtotal	Item Cost	Item Quantity	Subtotal	Total		
Focus Groups										
	Participant Stipend			\$ -	\$ 50.00	20.00	\$ 1,000.00	\$ 1,000.00		
	Catering			\$ -	\$ 15.00	20.00	\$ 300.00	\$ 300.00		
	Feedback Survey			\$ -	\$ 0.50	20.00	\$ 10.00	\$ 10.00		
	Staff Time	\$ 40.00	10	\$ 400.00				\$ 400.00		
Exhibit										
	Exhibit Designer	\$ 50.00	100	\$ 5,000.00			\$ -	\$ 5,000.00		
	Staff Time	\$ 40.00	30	\$ 1,200.00			\$ -	\$ 1,200.00		
	Film Production			\$ -	\$ 5,000.00	1.00	\$ 5,000.00	\$ 5,000.00		
TOTAL										
								\$ 12,910.00		

EXAMPLE B: Construction/Engineering

Task 1 - Engineering								Subcontracts						CWCB Funds	Other Matching Funds
Sub-task	Senior Principal Engineer	Water Consultants			Geologist/ Water Resources Analyst	Subtotal	Total	Geotechnical Lump sum	Environmental and Cultural Resources Lump Sum	Water Rights and other Legal	Technical editing and proofing Lump Sum	Report Word Processing and Graphic Design Lump Sum	Subtotal		
		Senior Water Resources Engineer/ Consultant	Water Resources Engineer	Geologist/ Water Resources Analyst											
	\$ 190	\$ 160	\$ 130	\$ 100											
Estimated Hours															
Project Initiation / Stakeholder Ident	12	32		16	\$ 9,000							\$ -	\$ 9,000		
Water Rights Evaluation	24	24		80	\$ 21,800			\$ 12,000				\$ 12,000	\$ 33,800		
Engineering Evaluation	24				\$ 8,160		\$ 27,000					\$ 27,000	\$ 35,160		
Environmental Analysis	8				\$ 4,000			\$ 12,000				\$ 12,000	\$ 16,000		
Flood Mitigation		32			\$ 9,120							\$ -	\$ 9,120		
Funding Opportunities	4	24			\$ 5,400							\$ -	\$ 5,400		
Cooperative Partnership	16	60			\$ 12,640							\$ -	\$ 12,640		
Project Management	20	30			\$ 11,000							\$ -	\$ 11,000		
Report, Conclusions and Recommen	40	54		16	\$ 22,320			\$ 3,000	\$ 1,500	\$ 4,000	\$ 8,500	\$ 8,500	\$ 30,820		
Subtotal Hours															
	148	264	96	206	714										
Subtotal Labor/ Subcontractor cost															
	\$28,120	\$42,240	\$12,480	\$20,600	\$103,440		\$ 27,000	\$ 12,000	\$ 15,000	\$ 1,500	\$ 4,000	\$ 59,500	\$162,940		
Subcontractor Administration Fee @ 5%															
							\$ 1,350	\$ 600	\$ 750	\$ 75	\$ 200	\$ 2,975	\$2,975		
Other Direct Costs (see below)															
													\$4,336		
TOTAL															
													\$170,251		

Other Direct Costs							
Item:	Copies & Printing (Black & White)	Copies & Printing (Color)	Materials and Final Report Production	Lodging and Meals	Travel Expenses (Airfare and Car Rental)	Mileage	Total
Units:	No.	No.	Lump Sum	Per Diem	Lump Sum	Miles	
Unit Cost:	\$0.10	\$0.50		\$ 100.00		\$0.535	
Project Initiation	400	100		4		400	
Water Rights Evaluation	40	30		2		550	
Engineering Evaluation	60	40		2		550	
Environmental Analysis							
Flood Mitigation				4		400	
Funding Opportunities						300	
Cooperative Partnership		60		4		800	
Project Management	60					550	
Report, Conclusions and Recommendations	150	60	\$ 1,900	4		600	
Total Units:	710	290	1,900	20		4,150	
Total Cost:	\$71	\$145	\$1,900	\$0	\$0	\$2,220	\$4,336